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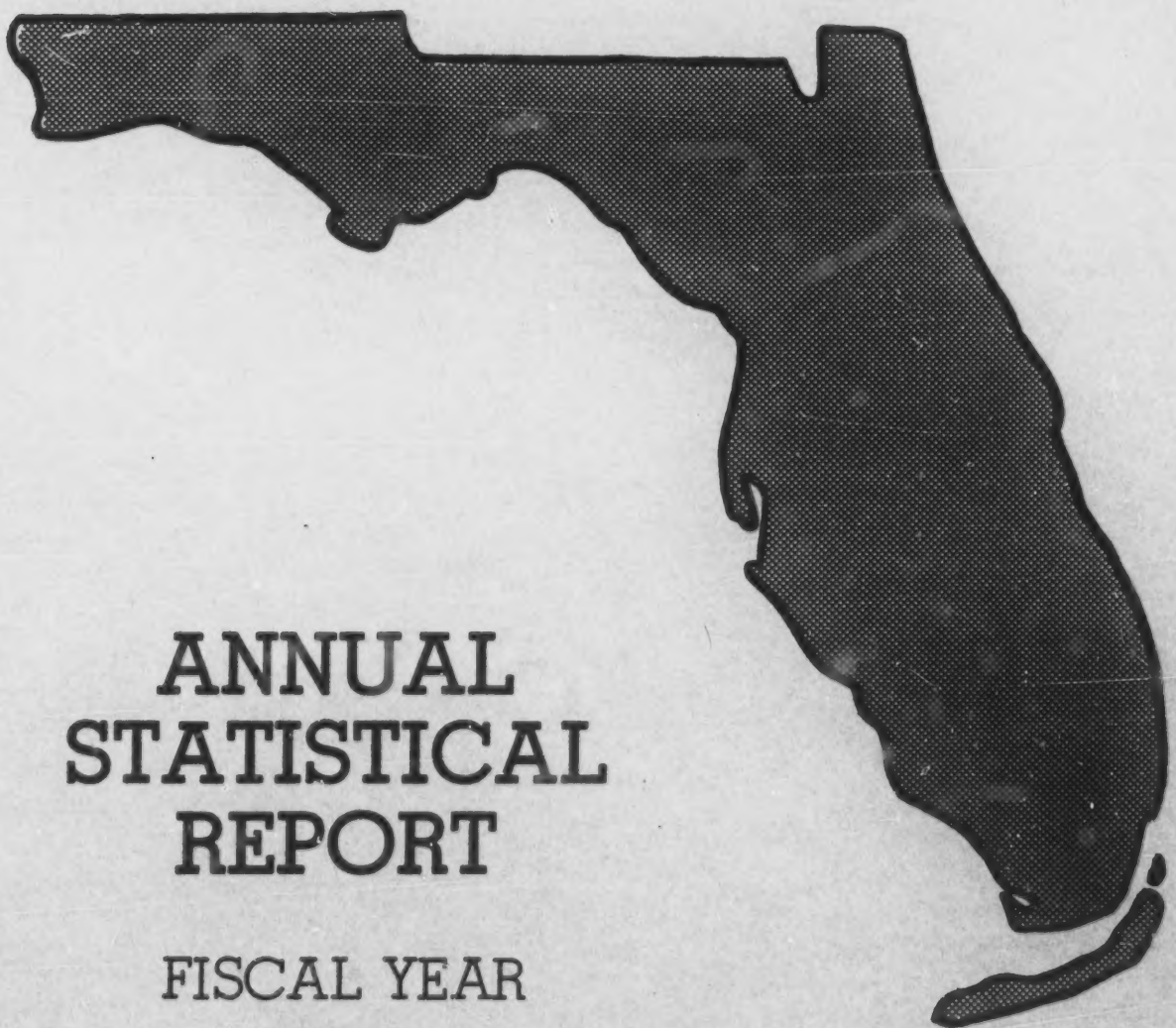
STATE OF FLORIDA

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

OFFICE OF REVENUE MANAGEMENT



ANNUAL STATISTICAL REPORT

FISCAL YEAR
1984-85

STATE OF FLORIDA
DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

ANNUAL STATISTICAL REPORT
FISCAL YEAR 1984-85

The Annual Statistical Report has been published each year since 1967 in order to provide statistical data on public welfare. Data published in this book has been accumulated from financial and client systems.

In most cases, the flow of expenditures closely mirrors the flow of services. However, prepayments or billing delays can cause the data to give a distorted picture. Services are therefore recorded as being provided at the time payments are made rather than at the time they were provided. Expenditures are reported in gross figures, not allowing for cancellations and refunds.

Recipients of medical services are counted only once during any month, but may be counted again in other months. Unduplicated total figures eliminate the duplication between months and count each individual only once during the year.

This report does not document all activity of the Florida Department of Health and Rehabilitative Services. The content is limited to statistical data collected by the Office of Revenue Management in fulfilling its reporting functions.

Office of Revenue Management
March 1986

1317 WINEWOOD BLVD. • TALLAHASSEE, FL 32301

BOB GRAHAM, GOVERNOR

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES

COUNTIES BY DISTRICT AND SUBDISTRICT

COUNTY	HRS DISTRICTS	COUNTY	HRS DISTRICTS
Alachua	3A	Lake	3B
Baker	4A	Lee	8B
Bay	2A	Leon	2B
Bradford	3A	Levy	3A
Brevard	7B	Liberty	2B
Broward	10	Madison	2B
Calhoun	2A	Manatee	6A
Charlotte	8B	Marion	3B
Citrus	3B	Martin	9
Clay	4A	Monroe	11
Collier	8B	Nassau	4A
Columbia	3A	Okaloosa	1
Dade	11	Okeechobee	9
DeSoto	8A	Orange	7A
Dixie	3A	Osceola	7A
Duval	4A	Palm Beach	9
Escambia	1	Pasco	5
Flagler	4B	Pinellas	5
Franklin	2B	Polk	6B
Gadsden	2B	Putnam	3A
Gilchrist	3A	St. Johns	4B
Glades	8B	St. Lucie	9
Gulf	2A	Santa Rosa	1
Hamilton	3A	Sarasota	8A
Hardee	6B	Seminole	7A
Hendry	8B	Sumter	3B
Hernando	3B	Suwannee	3A
Highlands	6B	Taylor	2B
Hillsborough	6A	Union	3A
Holmes	2A	Volusia	4B
Indian River	9	Wakulla	2B
Jackson	2A	Walton	1
Jefferson	2B	Washington	2A
Lafayette	3A		

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TABLE 1

DIRECT ASSISTANCE PAYMENTS BY COUNTY
Fiscal Year 1984-1985

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
STATE TOTAL	$ 675,195,069	$ 422,323,785	$ 7,632,591	$ 232,203,721
DISTRICT I				
Escambia	$ 19,790,222	$ 9,793,857	$ 164,612	$ 9,636,099
Okaloosa	4,743,291	2,799,834	35,091	1,834,551
Santa Rosa	3,307,267	1,941,121	14,731	1,351,415
Walton	2,273,217	1,446,366	54,802	771,242
Total	$ 30,113,997	$ 15,981,178	$ 319,236	$ 13,593,307
DISTRICT II				
Subdistrict A				
Bay	$ 5,859,376	$ 3,453,681	$ 93,304	$ 2,232,480
Calhoun	1,525,153	922,810	53,988	548,355
Gulf	1,084,781	649,214	8,881	426,686
Holmes	1,950,476	1,481,825	22,528	446,123
Jackson	5,638,157	4,196,861	70,720	1,370,576
Washington	2,397,744	1,681,326	154,176	562,242
Sub-total	18,455,687	12,385,717	$ 403,597	$ 5,586,462
Subdistrict B				
Franklin	$ 933,278	$ 603,680	$ 530	$ 329,068
Gadsden	6,818,136	3,406,037	26,347	3,382,399
Jefferson	1,956,167	1,231,173	87,917	637,077
Leon	8,158,672	4,692,489	51,747	3,407,415
Liberty	675,267	415,363	59,112	200,792
Madison	2,832,657	1,884,512	49,519	898,626
Taylor	1,638,848	1,022,699	4,708	611,441
Wakulla	985,042	480,829	29,462	474,751
Sub-total	$ 23,998,067	$ 13,736,782	$ 309,342	$ 9,941,569
Total	$ 42,453,754	$ 26,122,499	712,939	$ 15,528,031
DISTRICT III				
Subdistrict A				
Alachua	$ 11,294,622	$ 6,123,344	$ 110,235	$ 5,044,400
Bradford	1,765,578	1,076,367	19,800	669,233
Columbia	3,497,748	2,389,621	73,391	1,034,736
Dixie	884,726	475,304	714	408,708
Gilchrist	434,115	257,395	600	176,120
Hamilton	1,555,544	884,369	7,516	663,659
Lafayette	286,034	151,080	2,459	132,495
Levy	1,870,148	1,058,505	14,647	796,996
Putnam	5,859,880	2,711,576	60,656	3,087,648
Suwannee	2,320,703	1,449,351	21,940	849,412
Union	863,366	502,510	3,171	357,685
Sub-total	$ 30,632,464	$ 17,079,422	$ 315,129	13,221,092
Subdistrict B				
Citrus	$ 2,165,867	$ 1,127,651	$ 46,647	$ 991,569
Hernando	2,213,019	1,188,421	4,897	1,019,701
Lake	5,222,387	2,758,471	68,335	2,389,169
Marion	9,927,931	5,368,299	111,786	4,447,490
Sumter	2,255,829	1,169,860	1,546	1,084,275
Sub-total	$ 21,785,033	$ 11,612,702	$ 233,211	$ 9,932,204
Total	$ 52,417,497	$ 28,692,124	$ 548,340	$ 23,153,296

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 11,774,640	$ 789,298	$ 471,034
$ 143,772	$ 0	$ 51,882
13,807	0	10,008
0	0	0
0	0	807
$ 157,579	$ 0	$ 62,697
$ 53,675	$ 0	$ 26,236
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
$ 53,675	$ 0	$ 26.236
$ 0	$ 0	$ 0
3,353	0	0
0	0	0
3,168	0	3,853
0	0	0
0	0	0
0	0	0
0	0	0
$ 6,521	$ 0	$ 3,853
$ 60,196	$ 0	$ 30,089
$ 11,261	$ 0	$ 5,382
178	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
0	0	0
$ 11,439	$ 0	$ 5,382
$ 0	$ 0	$ 0
0	0	0
1,619	0	4,793
356	0	0
148	0	0
$ 2,123	$ 0	$ 4,793
$ 13,562	$ 0	$ 10,175

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
DISTRICT IV				
Subdistrict A				
Baker	$ 917,187	$ 478,467	$ 2,752	$ 435,968
Clay	1,648,783	1,057,979	12,349	578,455
Duval	46,026,460	23,629,654	1,093,975	21,203,856
Nassau	2,059,729	1,197,707	7,793	852,064
Sub-total	$ 50,652,159	$ 26,363,807	$ 1,116,869	$ 23,070,343
Subdistrict B				
Flagler	$ 604,462	$ 230,327	$ 20	$ 374,115
St. John	3,151,941	1,946,942	4,962	1,200,037
Volusia	12,545,804	7,718,274	213,238	4,596,075
Sub-total	$ 16,302,207	$ 9,895,543	$ 218,220	$ 6,170,227
Total	$ 66,954,366	$ 36,259,350	$ 1,335,089	$ 29,240,570
DISTRICT V				
Pasco	$ 7,399,255	$ 3,869,839	$ 81,277	$ 3,443,196
Pinellas	22,917,729	12,450,255	386,386	9,921,801
Total	$ 30,316,984	$ 16,320,094	$ 467,663	$ 13,364,997
DISTRICT VI				
Subdistrict A				
Hillsborough	$ 44,633,083	$ 26,255,975	$ 676,021	$ 17,480,035
Manatee	5,490,468	2,999,596	53,708	2,398,005
Sub-total	$ 50,123,551	$ 29,255,571	$ 729,729	$ 19,878,040
Subdistrict B				
Hardee	$ 1,791,384	$ 997,581	$ 21,126	$ 768,403
Highlands	2,735,330	1,429,135	44,969	1,246,327
Polk	17,865,888	10,162,181	178,249	7,501,052
Sub-total	$ 22,392,602	$ 12,588,897	$ 244,344	$ 9,515,782
Total	$ 72,516,153	$ 41,844,468	$ 974,073	$ 29,393,822
DISTRICT VII				
Subdistrict A				
Orange	$ 23,928,657	$ 13,879,973	$ 176,336	$ 9,746,828
Osceola	1,701,887	908,411	25,176	762,704
Seminole	6,432,990	3,830,542	55,341	2,535,503
Sub-total	$ 32,063,534	$ 18,618,926	$ 256,853	$ 13,045,035
Subdistrict B				
Brevard	$ 9,664,293	$ 4,993,514	$ 28,392	$ 4,632,497
Sub-total	$ 9,664,293	$ 4,993,514	$ 28,392	$ 4,632,497
Total	$ 41,727,827	$ 23,612,440	$ 285,245	$ 17,677,532
DISTRICT VIII				
Subdistrict A				
DeSoto	$ 1,465,050	$ 739,671	$ 5,967	$ 719,412
Sarasota	4,705,584	2,666,563	21,004	1,987,367
Sub-total	$ 6,170,634	$ 3,406,234	$ 26,971	$ 2,706,779
Subdistrict B				
Charlotte	$ 1,297,857	$ 569,251	$ 3,337	$ 716,515
Collier	3,177,489	1,796,197	13,554	1,313,124
Glades	214,675	84,060	0	130,615
Hendry	1,578,139	708,785	1,837	852,787
Lee	8,405,547	4,267,794	70,198	4,061,898
Sub-total	$ 14,673,707	$ 7,426,087	$ 88,926	$ 7,074,939
Total	$ 20,844,341	$ 10,832,321	$ 115,897	$ 9,781,718

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 0	$ 0	$ 0
0	0	0
12,635	0	86,340
0	0	2,165
$ 12,635	$ 0	$ 88,505
$ 0	$ 0	$ 0
0	0	0
14,361	0	3,856
$ 14,361	$ 0	$ 3,856
$ 26,996	$ 0	$ 92,361
$ 4,943	$ 0	$ 0
46,636	0	112,651
$ 51,579	$ 0	$ 112,651
$ 179,383	$ 0	$ 41,669
26,866	0	12,293
$ 206,249	$ 0	$ 53,962
$ 4,274	$ 0	$ 0
14,899	0	0
23,776	0	630
$ 42,949	$ 0	$ 630
$ 249,198	$ 0	$ 54,592
$ 81,624	$ 1,345	$ 42,551
5,596	0	0
6,266	0	5,338
$ 93,486	$ 1,345	$ 47,389
$ 7,736	$ 0	$ 2,154
$ 7,736	0	$ 2,154
$ 101,222	$ 1,345	$ 50,043
$ 0	$ 0	$ 0
17,817	0	12,833
$ 17,817	$ 0	$ 12,833
$ 5,216	$ 0	$ 3,538
54,614	0	0
0	0	0
14,730	0	0
5,001	0	656
$ 79,361	$ 0	$ 4,194
$ 97,378	$ 0	$ 17,027

Direct Assistance Payments (Cont'd)

	Total	Basic SSI Payment	SSI State Supplementation	American AFDC*
DISTRICT IX				
Indian River	$ 2,248,821	$ 1,238,890	$ 4,703	$ 1,002,861
Martin	1,842,157	979,959	7,341	854,857
Okeechobee	1,597,068	920,684	95	676,289
Palm Beach	22,324,463	12,283,009	269,931	9,580,042
St. Lucie	6,543,683	2,853,002	23,954	3,606,480
Total	$ 34,556,192	$ 18,275,544	$ 306,024	$ 15,720,529
DISTRICT X				
Broward	$ 34,398,956	$ 18,546,693	$ 944,050	$ 14,470,745
Total	$ 34,398,956	$ 18,546,693	$ 944,050	$ 14,470,745
DISTRICT XI				
Dade	$ 246,263,775	$ 184,021,983	$ 1,624,030	$ 49,640,275
Monroe	2,631,227	1,815,091	5	638,899
Total	$ 248,895,002	$ 185,837,074	$ 1,624,035	$ 50,279,174

*Includes Indo-chinese AFDC

Direct Assistance Payments (Cont'd)

Cuban AFDC	Cuban and Haitian General Assistance	Indo-Chinese General Assistance
$ 2,367	$ 0	$ 0
0	0	0
0	0	0
176,938	5,067	9,476
59,800	447	0
$ 239,105	$ 5,514	$ 9,476
$ 411,005	$ 3,076	$ 23,387
$ 411,005	$ 3,076	$ 23,387
$ 10,189,588	$ 779,363	$ 8,536
177,232	0	0
$ 10,366,820	$ 779,363	$ 8,536

TABLE 2

AID TO FAMILIES WITH DEPENDENT CHILDREN
APPLICATIONS APPROVED, DENIED OR OTHERWISE DISPOSED OF AND PENDING
July 1984 - June 1985

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1985
	FAMILIES	PERSONS	FAMILIES	PERSONS				
STATE TOTALS	67,431	172,285	18,376	37,406	85,807	60,477	146,284	13,106
DISTRICT I								
Escambia	2,072	5,164	608	1,336	2,680	1,845	4,525	316
Okaloosa	750	1,888	226	460	976	699	1,675	125
Santa Rosa	454	1,110	93	183	547	375	922	54
Walton	300	797	125	308	425	124	549	28
Total	3,576	8,959	1,052	2,287	4,628	3,043	7,671	523
DISTRICT 2								
Bay	712	1,820	220	511	932	773	1,705	105
Calhoun	182	469	35	68	217	55	272	17
Franklin	130	295	18	35	148	40	188	2
Gadsden	683	1,769	287	727	970	398	1,368	87
Gulf	126	314	42	91	168	24	192	5
Holmes	159	404	46	90	205	94	299	18
Jackson	306	789	91	194	397	227	624	24
Jefferson	175	472	48	102	223	65	288	14
Leon	930	2,387	315	726	1,245	592	1,837	174
Liberty	71	184	20	55	91	27	118	2
Madison	214	557	90	228	304	55	359	9
Taylor	201	512	46	87	247	160	407	32
Wakulla	167	421	26	56	193	46	239	11
Washington	160	415	57	114	217	111	328	18
Total	4,216	10,808	1,341	3,084	5,557	2,667	8,224	518
DISTRICT 3								
Alachua	1,429	3,548	447	866	1,876	758	2,634	229
Bradford	187	473	32	64	219	120	339	34
Citrus	500	1,290	88	183	588	367	955	41
Columbia	392	1,080	124	213	516	337	853	48
Dixie	150	378	18	45	168	57	225	7
Gilchrist	48	135	31	37	79	24	103	8
Hamilton	140	351	40	100	180	79	259	17
Hernando	419	1,071	116	252	535	299	834	64
Lafayette	44	130	5	15	49	20	69	6
Lake	833	2,140	226	546	1,059	547	1,606	141
Levy	193	492	39	85	232	123	355	27
Marion	1,464	3,875	516	975	1,980	1,210	3,190	199
Putnam	720	1,872	221	435	941	433	1,374	83
Sumter	335	874	126	319	461	216	677	45
Suwannee	227	612	60	106	287	107	394	17
Union	94	225	21	61	115	31	146	6
Total	7,175	18,546	2,110	4,302	9,285	4,728	14,013	972
DISTRICT 4								
Baker	123	300	21	41	144	107	251	24
Clay	280	705	85	159	365	344	709	55
Duval	5,107	13,002	1,352	2,784	6,459	3,682	10,141	1,119
Flagler	96	240	32	85	128	46	174	13
Nassau	311	726	88	186	399	139	538	28
St. Johns	479	1,177	143	319	622	354	976	74
Volusia	1,409	3,609	490	1,033	1,899	1,104	3,003	278
Total	7,805	19,759	2,211	4,607	10,016	5,776	15,792	1,591

	APPLICATIONS DISPOSED OF DURING YEAR							
	APPROVED FOR							
	FINANCIAL AND MEDICAL		MEDICAL ONLY		TOTAL APPROVED	OTHERWISE DISPOSED OF	TOTAL DISPOSITION	PENDING AS OF JUNE 30, 1984
	FAMILIES	PERSONS	FAMILIES	PERSONS				
DISTRICT 5								
Pasco	1,477	3,732	441	987	1,918	1,120	3,038	191
Pinellas	3,968	9,585	1,292	2,444	5,260	3,743	9,003	680
Total	5,445	13,317	1,733	3,431	7,178	4,863	12,041	871
DISTRICT 6								
Hardee	269	746	78	125	347	196	543	60
Highlands	437	1,100	133	208	570	270	840	62
Hillsborough	5,125	13,219	1,297	2,727	6,422	4,996	11,418	1,101
Manatee	1,133	2,892	323	657	1,456	1,195	2,651	179
Polk	2,892	7,541	722	1,411	3,614	2,019	5,633	398
Total	9,856	25,498	2,553	5,128	12,409	8,676	21,085	1,800
DISTRICT 7								
Brevard	1,694	4,207	619	1,218	2,313	1,498	3,811	398
Orange	3,680	9,272	945	2,047	4,625	4,119	8,744	706
Osceola	368	907	138	281	506	468	974	99
Seminole	995	2,487	363	812	1,358	789	2,147	124
Total	6,737	16,874	2,065	4,358	8,802	6,874	15,676	1,327
DISTRICT 8								
Charlotte	319	803	78	166	397	264	661	41
Collier	515	1,354	121	222	636	513	1,149	103
DeSoto	269	725	64	91	333	172	505	42
Glades	31	79	2	2	33	14	47	6
Hendry	288	761	46	113	334	239	573	50
Lee	1,627	4,354	423	891	2,050	1,293	3,343	258
Sarasota	798	1,929	218	424	1,016	798	1,814	163
Total	3,847	10,005	952	1,909	4,799	3,293	8,092	663
DISTRICT 9								
Indian River	434	1,175	94	209	528	418	946	91
Martin	373	958	68	174	441	436	877	64
Okeechobee	263	701	69	119	332	241	573	58
Palm Beach	3,192	8,092	845	1,572	4,037	3,036	7,073	766
St. Lucie	834	2,126	236	584	1,070	887	1,957	301
Total	5,096	13,052	1,312	2,658	6,408	5,018	11,426	1,280
DISTRICT 10								
Broward	4,477	11,682	1,337	2,835	5,814	4,407	10,221	1,184
Total	4,477	11,682	1,337	2,835	5,814	4,407	10,221	1,184
DISTRICT 11								
Dade	8,940	23,170	1,627	2,673	10,567	10,916	21,483	2,330
Monroe	261	615	83	134	344	216	560	47
Total	9,201	23,785	1,710	2,807	10,911	11,132	22,043	2,377

TABLE 3

AID TO FAMILIES WITH DEPENDENT CHILDREN: RECIPIENTS AND DIRECT ASSISTANCE*
July 1984 - June 1985

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
STATE TOTAL	92,969	181,745	258,975	$ 232,203,721
DISTRICT 1				
Escambia	3,875	7,456	10,787	$ 9,636,099
Okaloosa	776	1,453	2,132	1,834,551
Santa Rosa	584	1,012	1,544	1,351,415
Walton	327	620	891	771,242
Total	5,562	10,541	15,354	$ 13,593,307
DISTRICT 2				
Bay	912	1,730	2,508	$ 2,232,480
Calhoun	227	420	616	548,355
Franklin	143	264	384	329,068
Gadsden	1,339	2,949	4,080	3,382,399
Gulf	189	334	484	426,686
Holmes	186	354	515	446,123
Jackson	566	1,124	1,598	1,370,576
Jefferson	271	551	770	637,077
Leon	1,382	2,742	3,880	3,407,415
Liberty	87	163	235	200,792
Madison	364	758	1,066	898,626
Taylor	258	500	706	611,441
Wakulla	196	370	541	474,751
Washington	234	451	651	562,242
Total	6,354	12,710	18,034	15,528,031
DISTRICT 3				
Alachua	2,041	3,809	5,534	$ 5,044,400
Bradford	280	524	764	669,233
Citrus	425	730	1,100	991,569
Columbia	449	878	1,253	1,034,736
Dixie	166	337	481	408,708
Gilchrist	70	138	205	176,120
Hamilton	268	557	777	663,659
Hernando	436	781	1,150	1,019,701
Lafayette	50	108	155	132,495
Lake	965	1,871	2,683	2,389,169
Levy	329	622	899	796,996
Marion	1,792	3,469	5,055	4,447,490
Putnam	1,207	2,537	3,601	3,087,648
Sumter	430	919	1,287	1,084,275
Suwannee	345	682	971	849,412
Union	142	285	414	357,685
Total	9,395	18,247	26,329	$ 23,153,296
DISTRICT 4				
Baker	180	367	520	$ 435,968
Clay	250	469	679	578,455
Duval	8,421	16,063	23,277	21,203,856
Flagler	149	308	432	374,115
Nassau	367	657	949	852,064
St. Johns	525	935	1,340	1,200,037
Volusia	1,866	3,571	5,120	4,596,075
Total	11,758	22,370	32,317	$ 29,240,570

*Includes Americans and Indochinese

AFDC: Recipients and Direct Assistance (Cont'd)

	AVERAGE PER MONTH			Total Direct Assistance
	Families	Children	Persons	
DISTRICT 5				
Pasco	1,416	2,654	3,893	$ 3,443,196
Pinellas	4,154	7,449	10,751	9,921,801
Total	5,570	10,103	14,644	$ 13,364,997
DISTRICT 6				
Hardee	305	627	890	$ 768,403
Highlands	522	1,002	1,440	1,246,327
Hillsborough	6,964	13,715	19,306	17,480,035
Manatee	994	1,855	2,674	2,398,005
Polk	3,015	5,915	8,478	7,501,052
Total	11,800	23,114	32,788	$ 29,393,822
DISTRICT 7				
Brevard	1,856	3,515	5,079	$ 4,632,497
Orange	3,964	7,597	10,657	9,746,828
Osceola	332	567	825	762,704
Seminole	1,038	2,020	2,837	2,535,503
Total	7,190	13,699	19,398	$ 17,677,532
DISTRICT 8				
Charlotte	296	535	797	$ 716,515
Collier	544	1,125	1,557	1,313,124
DeSoto	290	577	815	719,412
Glades	54	112	152	130,615
Hendry	339	727	986	852,787
Lee	1,604	3,348	4,704	4,061,898
Sarasota	827	1,526	2,226	1,987,367
Total	3,954	7,950	11,237	$ 9,781,718
DISTRICT 9				
Indian River	424	786	1,103	$ 1,002,861
Martin	358	707	978	854,857
Okeechobee	288	538	758	676,289
Palm Beach	3,914	7,662	10,714	9,580,042
St. Lucie	1,409	2,910	4,084	3,606,480
Total	6,393	12,603	17,637	$ 15,720,529
District 10				
Broward	5,786	11,400	15,957	$ 14,470,745
Total	5,786	11,400	15,957	$ 14,470,745
DISTRICT 11				
Dade	18,938	38,542	54,582	$ 49,640,275
Monroe	269	466	698	638,899
Total	19,207	39,008	55,280	$ 50,279,174

TABLE 4

AID TO FAMILIES WITH DEPENDENT CHILDREN-RECIPIENTS AND DIRECT ASSISTANCE*
July 1984 - June 1985

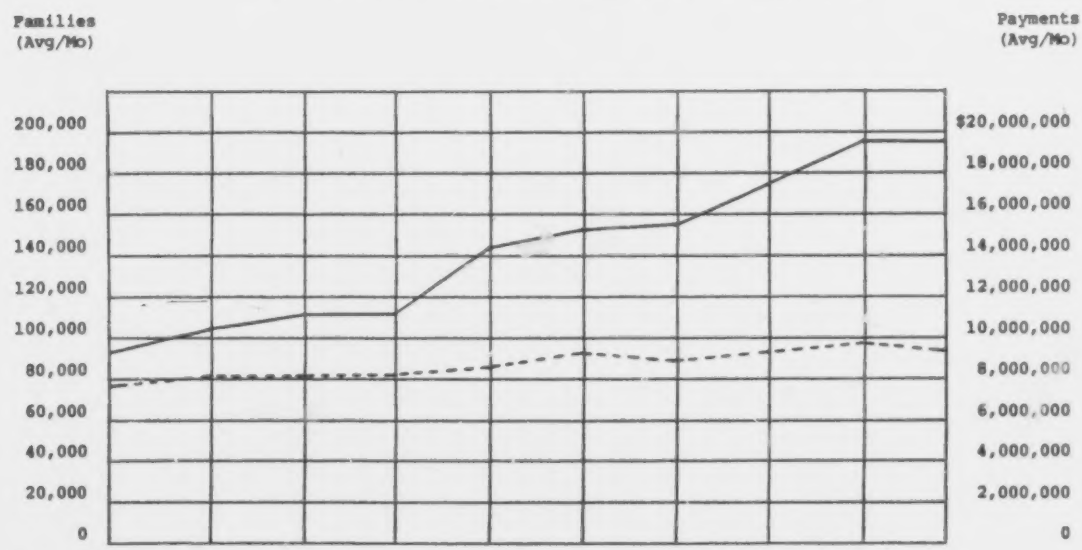
Month	RECIPIENTS			DIRECT ASSISTANCE		
	Families	Children	Persons	Total Payments	Avg. Payment Per Family	Avg. Payment Per Person
July, 1984	94,622	180,357	258,889	$ 19,110,042	$ 201.96	$ 73.82
August	94,677	180,393	258,927	19,114,746	201.89	73.82
September	93,674	178,710	256,241	18,909,050	201.86	73.79
October	94,763	180,659	259,221	19,163,300	202.22	73.93
November	92,895	176,994	256,017	18,837,785	202.79	73.58
December	92,679	181,320	258,385	19,646,553	211.98	76.04
January, 1985	92,539	182,619	259,646	19,630,097	212.13	75.60
February	92,528	183,753	260,809	19,644,498	212.31	75.32
March	92,406	184,315	261,206	19,655,801	212.71	75.25
April	91,936	183,817	260,278	19,586,120	213.04	75.25
May	92,050	184,058	260,657	19,582,668	212.74	75.13
June	90,964	181,949	257,418	19,323,061	212.66	75.06
Monthly Average	92,969	181,745	258,975	$ 19,350,310	$ 208.14	$ 74.72

*Includes Americans and Indochinese

FIGURE A

AID TO FAMILIES WITH DEPENDENT CHILDREN-FISCAL YEARS 1976-1985

Number of Families, Average Monthly Payments, and Family Size



Fiscal Year	1976	77	78	79	80	81	82	83	84	85
Children/ Family	2.33	2.22	2.15	2.07	1.99	1.95	1.92	1.90	1.90	1.95
Adults/ Family	.79	.78	.77	.77	.78	.78	.81	.84	.84	.83

--------Families

————Payments

TABLE 5

AID TO FAMILIES WITH DEPENDENT CHILDREN - CHILDREN IN FOSTER CARE

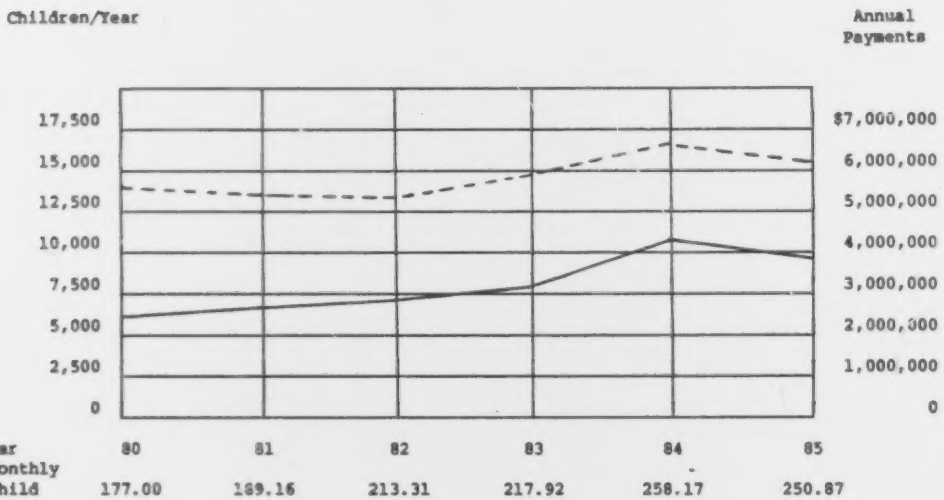
July 1984 - June 1985

Month	Children	Total	Average Per Child
July, 1984	1,374	$ 339,279	$ 246.93
August	1,429	353,174	247.15
September	1,326	315,320	237.80
October	1,312	331,300	252.52
November	1,281	316,347	246.95
December	1,293	328,732	254.24
January, 1985	1,300	321,782	247.52
February	1,286	317,375	246.79
March	1,307	351,012	268.56
April	1,285	323,376	251.65
May	1,321	334,730	253.39
June	1,158	299,141	258.33
TOTAL	15,672	$ 3,931,568	
Average	1,306		$ 250.87

FIGURE B

AFDC CHILDREN IN FOSTER CARE

1980 - 1985



Fiscal Year	80	81	82	83	84	85
Average Monthly Payment/Child	177.00	189.16	213.31	217.92	258.17	250.87

————Payments

---------Children

TABLE 6

ASSISTANCE TO REPATRIATED AMERICANS*

Federal Funds

July 1984 - June 1985

Month	Maintenance and Transportation	Medical Assistance	Repayments	Total
July, 1984	$ 1,791	$ 121	$ 426	$ 1,486
August	1,259	22,553	330	23,482
September	869	0	300	569
October	755	278	410	623
November	554	0	390	164
December	1,868	400	235	2,033
January, 1985	568	29	420	177
February	1,090	0	385	705
March	1,950	0	505	1,445
April	5,099	0	373	4,726
May	1,923	0	275	1,648
June	3,799	0	135	3,664
TOTAL	$ 21,525	$ 23,381	$ 4,184	$ 40,722

*Gross figures reported

FIGURE C

ASSISTANCE TO REPATRIATED AMERICANS-FEDERAL FUNDS
Fiscal Years 1976-1985

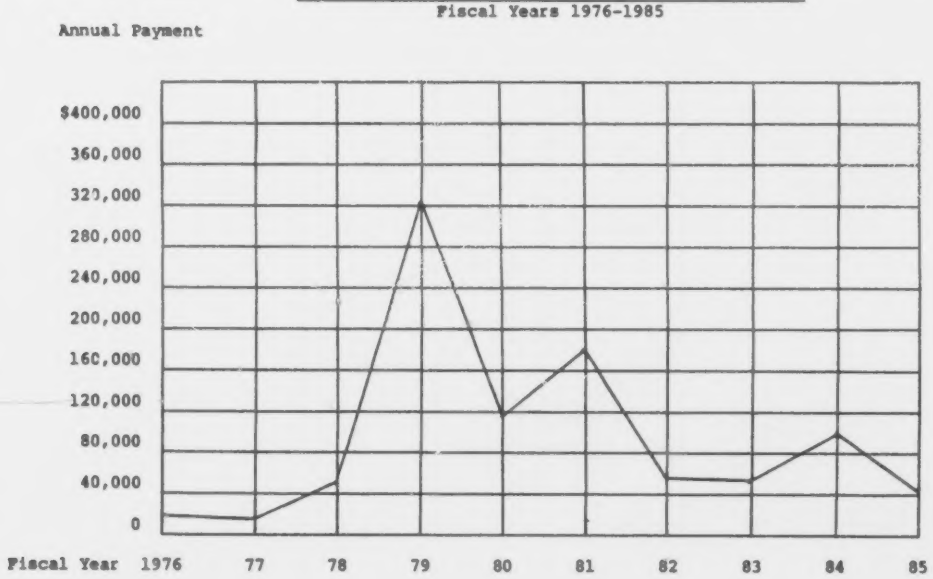


TABLE 7

OPTIONAL STATE SUPPLEMENTATION
July, 1984 - June, 1985

	TOTAL	
	Average Cases Per Month	Direct Assistance
STATE TOTAL	9,028	$ 7,632,591
DISTRICT 1		
Escambia	227	$ 164,612
Okaloosa	124	85,091
Santa Rosa	30	14,731
Walton	50	54,802
Total	431	$ 319,236
DISTRICT 2		
Bay	197	$ 93,304
Calhoun	51	53,508
Franklin	9	530
Gadsden	122	26,347
Gulf	32	8,881
Holmes	25	22,528
Jackson	142	70,720
Jefferson	63	87,917
Leon	149	51,747
Liberty	92	59,112
Madison	44	49,519
Taylor	14	4,708
Wakulla	31	29,462
Washington	122	154,176
Total	1,093	$ 712,939
DISTRICT 3		
Alachua	356	$ 110,235
Bradford	25	19,800
Citrus	56	46,647
Columbia	72	73,391
Dixie	1	714
Gilchrist	10	600
Hamilton	13	7,516
Hernando	25	4,897
Lafayette	2	2,459
Lake	89	68,335
Levy	37	14,647
Marion	116	111,786
Putnam	62	60,656
Sumter	5	1,546
Suwannee	35	21,940
Union	3	3,171
Total	907	$ 548,340
DISTRICT 4		
Baker	23	$ 2,752
Clay	22	12,349
Duval	852	1,093,975
Flagler	**	20
Nassau	43	7,793
St. Johns	44	4,962
Volusia	211	213,238
Total	1,195	$ 1,335,089

	TOTAL	
	Average Cases Per Month	Direct Assistance
DISTRICT 5		
Pasco	72	$ 81,277
Pinellas	458	386,386
Total	530	$ 467,663
DISTRICT 6		
Hardee	16	$ 21,126
Highlands	46	44,969
Hillsborough	674	676,021
Manatee	58	53,708
Polk	195	178,249
Total	989	$ 974,073
DISTRICT 7		
Brevard	81	$ 28,392
Orange	254	176,336
Osceola	44	25,176
Seminole	121	55,341
Total	500	$ 285,245
DISTRICT 8		
Charlotte	13	$ 3,337
Collier	23	13,554
DeSoto	13	5,967
Glades	0	0
Hendry	18	1,837
Lee	257	70,198
Sarasota	63	21,004
Total	387	$ 115,897
DISTRICT 9		
Indian River	4	$ 4,703
Martin	16	7,341
Okeechobee	1	95
Palm Beach	280	269,931
St. Lucie	44	23,954
Total	345	$ 306,024
DISTRICT 10		
Broward	657	$ 944,050
Total	657	$ 944,050
DISTRICT 11		
Dade	1,994	$1,624,030
Monroe	**	5
Total	1,994	$1,624,035

*Includes Cubans
**Less than one

TABLE 8

SUPPLEMENTAL SECURITY INCOME PAYMENTS*
July 1984 - June 1985

	TOTAL		OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
STATE TOTAL	175,004	$ 422,323,785	78,692	$ 167,215,872	2,897	$ 7,829,726	93,415	$ 247,278,187
DISTRICT 1								
Escambia	4,402	$ 9,793,857	1,702	$ 2,790,992	83	$ 226,653	2,617	$ 6,776,212
Okaloosa	1,366	2,799,834	534	840,658	23	69,202	809	1,889,974
Santa Rosa	869	1,941,121	332	539,885	19	55,631	518	1,345,605
Walton	693	1,446,366	330	526,154	11	35,528	352	884,684
Total	7,330	$ 15,981,178	2,898	$ 4,697,689	136	$ 387,014	4,296	$ 10,896,475
DISTRICT 2								
Bay	1,772	$ 3,453,681	754	$ 1,076,624	31	$ 85,023	987	$ 2,292,034
Calhoun	457	922,810	220	322,864	9	26,435	228	573,511
Franklin	331	603,680	175	241,348	5	11,857	151	350,475
Gadsden	1,880	3,406,037	837	998,271	34	91,760	1,009	2,316,006
Gulf	330	649,214	143	193,105	5	13,237	182	442,872
Holmes	735	1,481,825	389	610,916	11	32,795	335	838,114
Jackson	2,058	4,196,861	990	1,686,259	21	66,091	1,047	2,444,511
Jefferson	545	1,231,173	280	499,566	7	15,344	258	716,263
Leon	2,139	4,692,489	818	1,321,705	77	223,567	1,244	3,147,217
Liberty	233	415,363	91	131,327	9	26,860	133	257,176
Madison	852	1,884,512	432	711,187	17	46,143	403	1,127,182
Taylor	520	1,022,699	241	316,434	4	6,614	275	699,651
Wakulla	234	480,829	111	166,049	5	11,739	118	303,041
Washington	796	1,681,326	355	561,611	17	47,613	424	1,072,102
Total	12,882	$ 26,122,499	5,836	$ 8,837,266	252	$ 705,078	6,794	$ 16,580,155
DISTRICT 3								
Alachua	2,863	$ 6,123,344	875	$ 1,417,079	83	$ 209,040	1,905	$ 4,497,225
Bradford	471	1,076,367	162	290,335	9	21,624	300	764,408
Citrus	596	1,127,651	218	274,278	8	16,472	370	836,901
Columbia	1,082	2,389,621	430	718,189	17	50,305	635	1,621,127
Dixie	214	475,304	82	143,470	5	13,588	127	318,246
Gilchrist	130	257,395	67	100,064	3	6,709	60	150,622
Hamilton	421	884,369	205	328,620	9	20,404	207	535,345
Hernando	602	1,188,421	210	269,576	11	26,910	381	891,935
Lafayette	86	151,080	37	53,966	2	3,070	47	94,044
Lake	1,429	2,758,471	583	769,857	25	63,807	821	1,924,807
Levy	520	1,058,505	222	336,460	7	18,466	291	703,579
Marion	2,432	5,368,299	904	1,289,301	57	158,286	1,531	3,920,712
Putnam	1,270	2,711,576	502	717,459	33	81,187	735	1,912,930
Sumter	557	1,169,860	233	330,571	12	29,683	312	809,606
Suwannee	730	1,449,351	381	580,863	17	42,982	332	825,506
Union	226	502,510	99	186,714	1	3,834	126	311,962
Total	13,689	$ 28,692,124	5,210	$ 7,806,802	299	$ 766,367	8,180	$ 20,118,955
DISTRICT 4								
Baker	251	$ 478,467	122	$ 164,020	6	$ 10,082	123	$ 304,365
Clay	484	1,057,979	184	270,813	10	33,969	290	753,197
Duval	10,520	23,629,654	3,830	5,959,016	221	580,845	6,469	17,089,793
Flagler	118	230,327	36	54,148	3	7,336	79	168,843
Nassau	561	1,197,707	224	354,063	8	18,350	329	825,294
St. Johns	950	1,946,942	333	481,880	40	93,323	577	1,371,739
Volusia	3,661	7,718,274	1,239	1,765,315	95	254,279	2,327	5,698,680
Total	16,545	$ 36,259,350	5,968	$ 9,049,255	383	$ 998,184	10,194	$ 26,211,911

*Includes payments to Cubans.

Supplemental Security Income Payments (Cont'd)

	TOTAL		OLD AGE ASSISTANCE		AID TO THE BLIND		AID TO THE DISABLED	
	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance	Average Cases Per Month	Direct Assistance
DISTRICT 5								
Pasco	1,805	$ 3,869,839	563	$ 745,070	28	$ 86,857	1,214	$ 3,037,912
Pinellas	6,024	12,450,255	2,127	3,049,381	145	348,703	3,752	9,052,171
Total	7,829	$ 16,320,094	2,690	$ 3,794,451	173	$ 435,560	4,966	$ 12,090,083
DISTRICT 6								
Hardee	479	$ 997,581	162	$ 219,910	7	$ 22,922	310	$ 754,749
Highlands	714	1,429,135	260	346,901	15	40,744	439	1,041,490
Hillsborough	11,640	26,255,975	4,438	7,552,786	235	617,005	6,967	18,086,184
Manatee	1,407	2,999,596	494	686,151	27	80,121	886	2,233,324
Polk	4,907	10,162,181	1,857	2,554,982	82	203,672	2,968	7,403,527
Total	19,147	$ 41,844,468	7,211	$ 11,360,730	366	$ 964,464	11,570	$ 29,519,274
DISTRICT 7								
Brevard	2,317	$ 4,993,514	759	$ 1,149,294	36	$ 79,839	1,522	$ 3,764,381
Orange	6,157	13,879,973	2,102	3,466,304	141	369,466	3,914	10,044,203
Osceola	442	908,411	152	229,070	6	15,095	284	664,246
Seminole	1,831	3,830,542	708	1,061,649	29	85,418	1,094	2,683,475
Total	10,747	$ 23,612,440	3,721	$ 5,906,317	212	$ 549,818	6,814	$ 17,156,305
DISTRICT 8								
Charlotte	271	$ 569,251	104	$ 162,418	7	$ 15,584	160	$ 391,249
Collier	787	1,796,197	269	468,317	20	58,107	498	1,269,773
DeSoto	346	739,671	138	197,862	5	16,050	203	525,759
Glades	47	84,060	24	33,261	0	0	23	50,799
Hendry	315	708,785	119	197,722	8	18,939	188	492,124
Lee	2,100	4,267,794	607	909,905	37	94,494	1,456	3,263,395
Sarasota	1,298	2,666,563	441	612,575	30	88,887	827	1,965,101
Total	5,164	$ 10,832,321	1,702	$ 2,582,060	107	$ 292,061	3,355	$ 7,958,200
DISTRICT 9								
Indian River	588	$ 1,238,890	186	$ 262,634	13	$ 28,715	389	$ 947,541
Martin	470	979,959	171	267,526	12	26,555	287	685,878
Okeechobee	418	920,684	142	217,284	10	29,769	266	673,631
Palm Beach	5,338	12,283,009	2,220	4,150,488	133	365,725	2,985	7,766,796
St. Lucie	1,295	2,853,002	415	624,116	26	72,197	854	2,156,689
Total	8,109	$ 18,275,544	3,134	$ 5,522,048	194	$ 522,961	4,781	$ 12,230,535
DISTRICT 10								
Broward	7,954	$ 18,546,693	2,922	$ 5,294,558	160	$ 431,636	4,872	$ 12,820,499
Total	7,954	$ 18,546,693	2,922	$ 5,294,558	160	$ 431,636	4,872	$ 12,820,499
DISTRICT 11								
Dade	64,883	$ 184,021,983	37,074	$ 101,643,734	602	$ 1,745,966	27,207	$ 80,632,283
Monroe	725	1,815,091	326	720,962	13	30,617	386	1,063,512
Total	65,608	$ 185,837,074	37,400	$ 102,364,696	615	$ 1,776,583	27,593	$ 81,695,795

*Less than one

FIGURE D

SSI/AGED INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1976-85

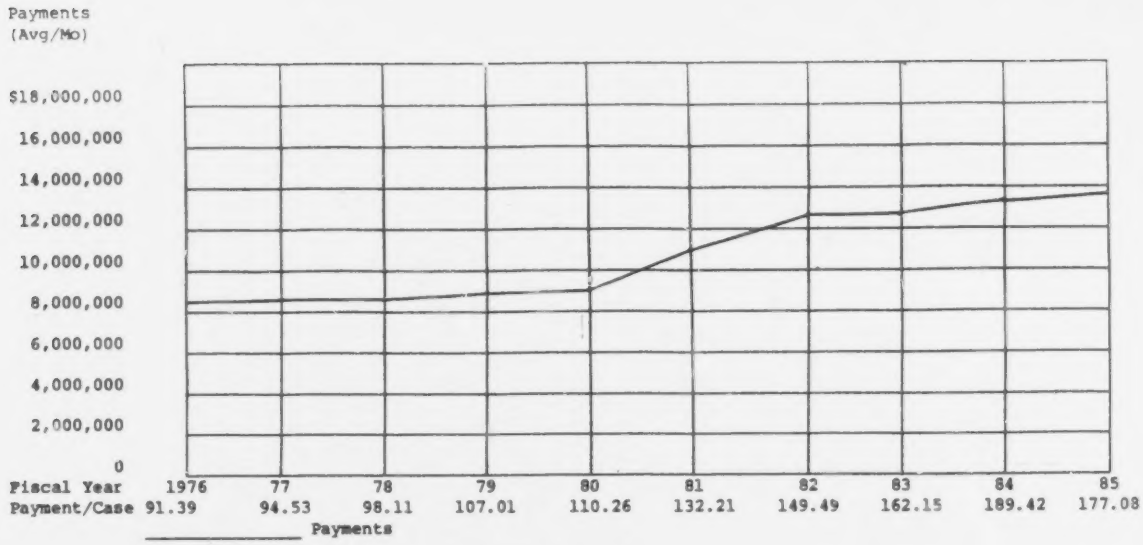
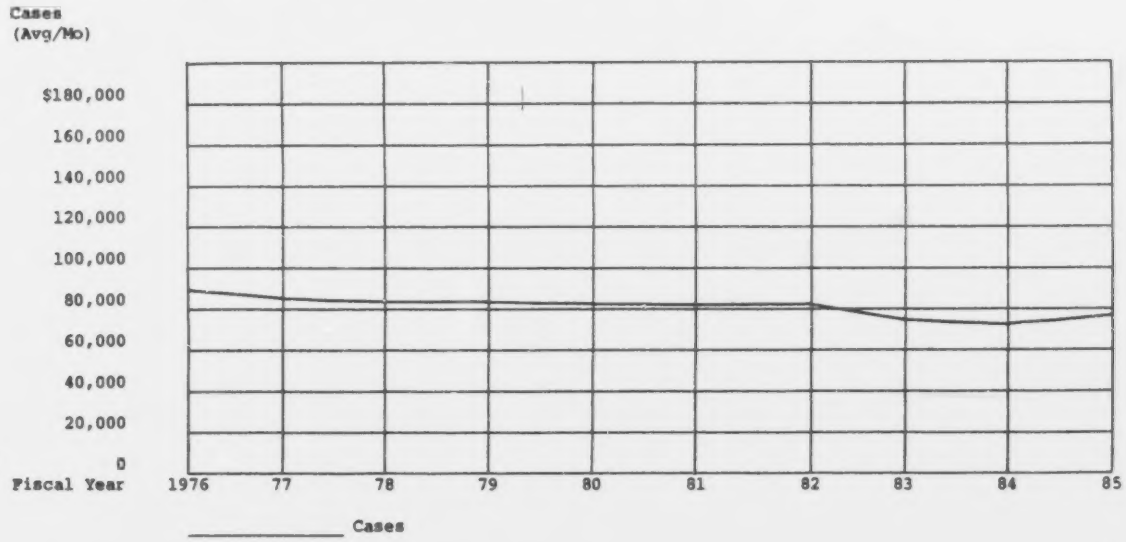


FIGURE E

SSI/AGED INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1976-85



*Cubans are included in the SSI program and appear on this chart starting January 1, 1975.

FIGURE F

SSI/BLIND INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1976-85

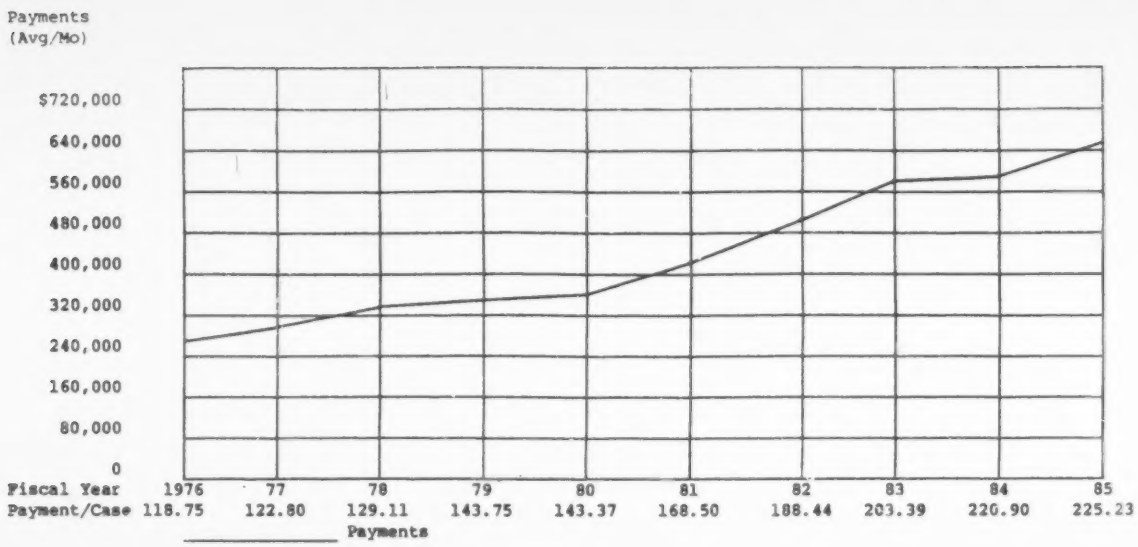
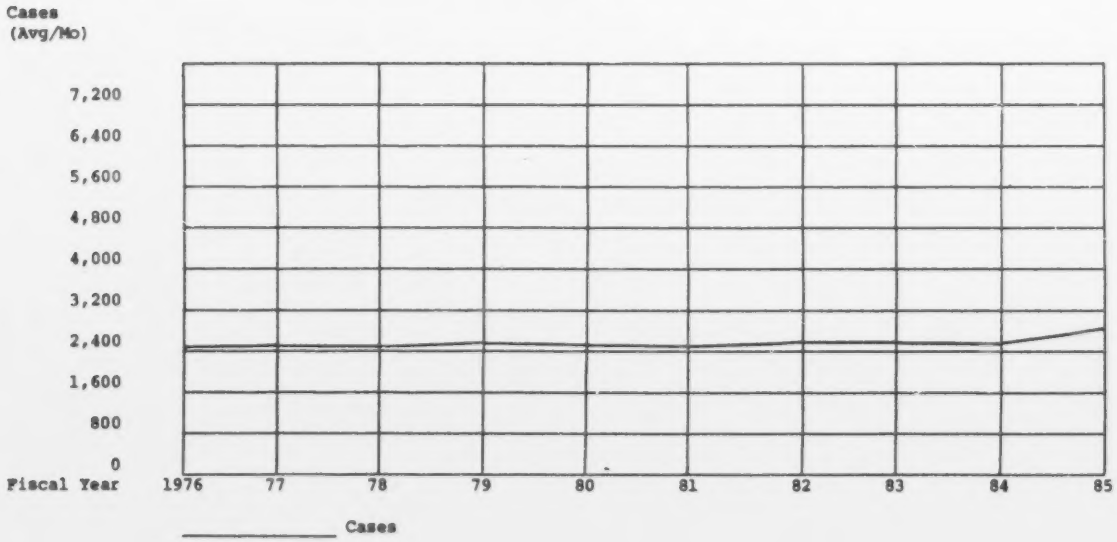


FIGURE G

SSI/BLIND INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1976-85



*Includes cubans

FIGURE H

SSI/DISABLED INDIVIDUALS
Average Monthly Payments and Payment/Case
Fiscal Years 1976-85

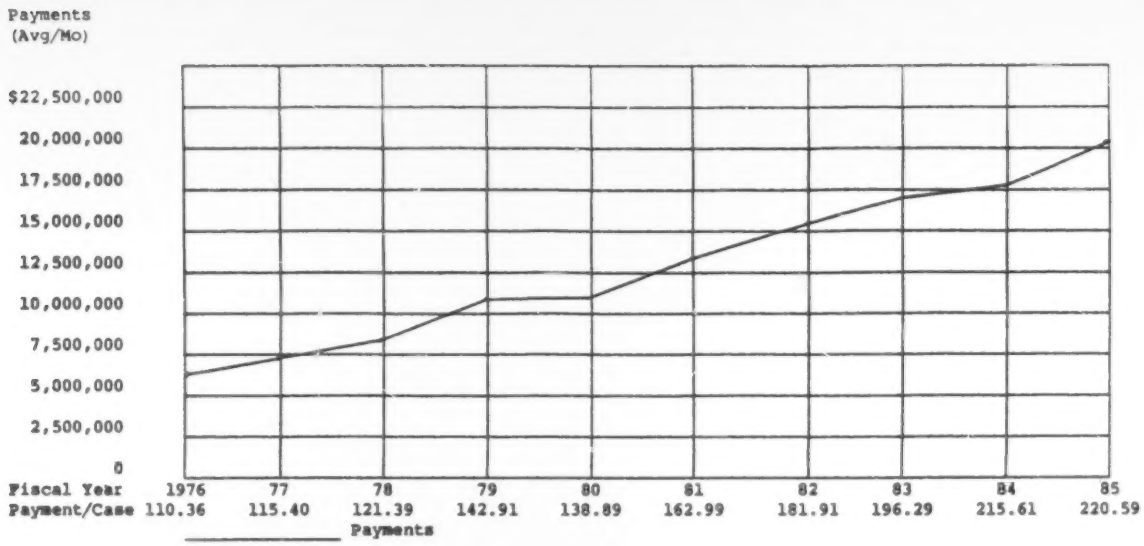
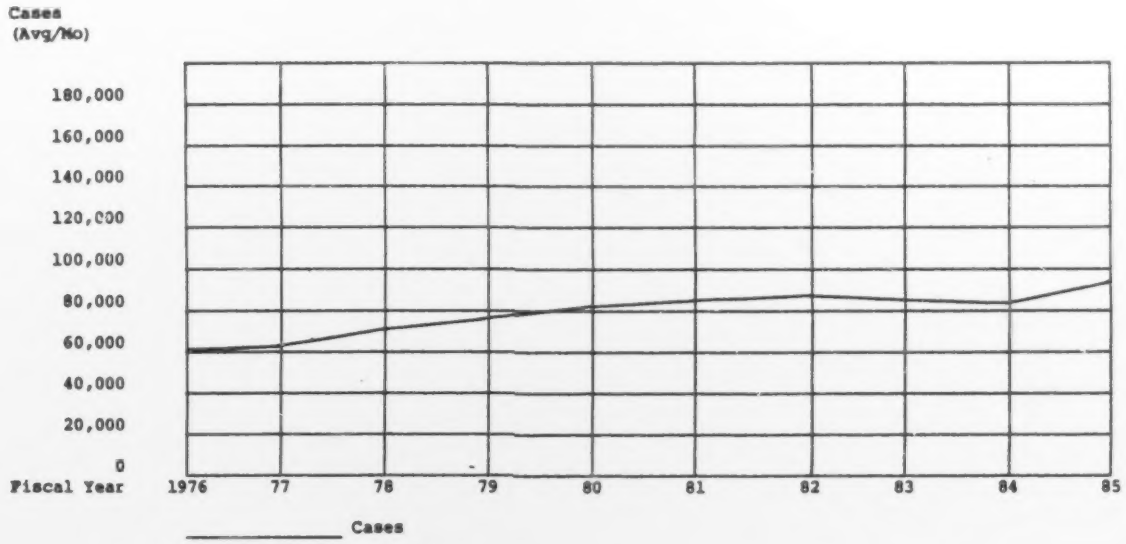


FIGURE I

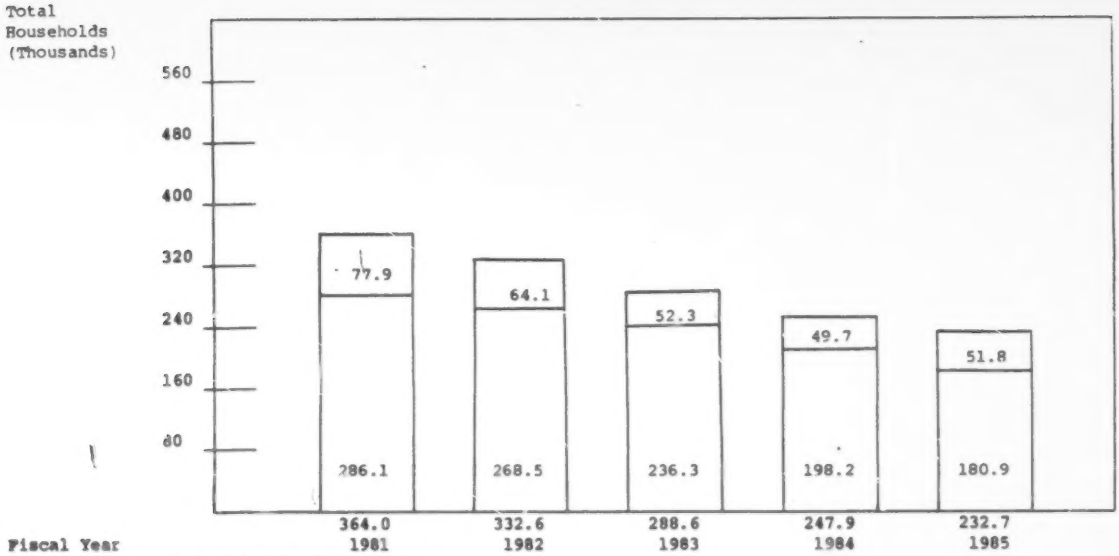
SSI/DISABLED INDIVIDUALS*
Average Monthly Cases
Fiscal Years 1976-85



*Includes Cubans

FIGURE J

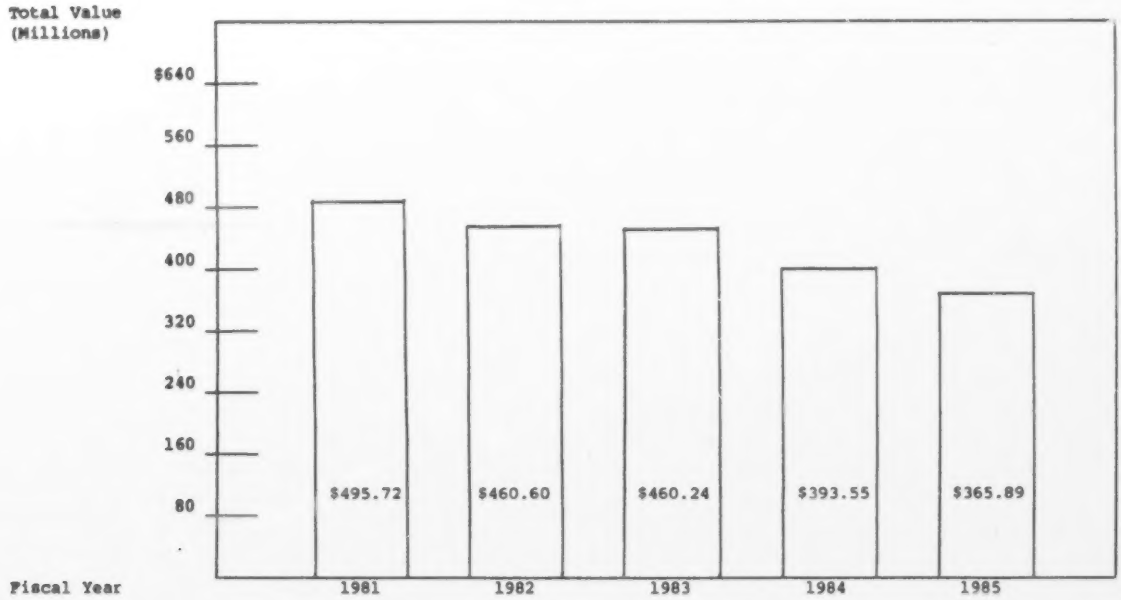
FOOD STAMP PROGRAM
HOUSEHOLDS PARTICIPATING
Month of June 1981-1985



Fiscal Year
Public Assistance Households (Top Section)
Non-Public Assistance Households (Bottom Section)

FIGURE K

FOOD STAMP PROGRAM
DOLLAR VALUE
Fiscal Years 1981-85



Fiscal Year

TABLE 9

FOOD STAMPS: HOUSEHOLDS, PERSONS, AND VALUE OF FOOD STAMPS ISSUED
BY PARTICIPATING COUNTIES DURING FISCAL YEAR 1984 - 1985

DISTRICTS	Food Stamp Participants in June 1985						Total Value of Coupons Issued FY 85
	Total		Public Assistance		Non-Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
State Total	232,741	609,125	51,781	170,893	180,960	438,232	$ 365,888,345
District 1							
Escambia	7,531	22,527	2,207	7,316	5,324	15,211	$ 13,354,927
Okaloosa	1,930	5,336	461	1,459	1,469	3,877	3,079,263
Santa Rosa	1,724	4,954	317	973	1,407	3,981	2,735,091
Walton	919	2,411	131	442	788	1,969	1,310,584
TOTAL	12,104	35,228	3,116	10,190	8,988	25,038	$ 20,479,865
District 2							
Bay	2,694	7,247	547	1,771	2,147	5,476	$ 4,516,614
Calhoun	537	1,463	129	410	408	1,053	809,901
Franklin	366	988	57	177	309	811	563,213
Gadsden	2,337	8,618	582	2,223	1,755	6,395	4,390,036
Gulf	597	1,570	77	241	520	1,329	808,384
Holmes	890	2,210	98	325	792	1,885	1,143,041
Jackson	1,603	4,544	268	912	1,335	3,632	2,283,899
Jefferson	549	1,874	114	424	435	1,450	949,293
Leon	3,254	9,311	789	2,610	2,465	6,701	5,606,377
Liberty	190	526	40	142	150	384	293,151
Madison	892	2,657	163	569	729	2,088	1,332,241
Taylor	725	2,015	148	496	577	1,519	1,088,197
Wakulla	418	1,259	128	417	290	842	656,403
Washington	869	2,284	126	404	743	1,880	1,192,024
TOTAL	15,921	46,566	3,266	11,121	12,655	35,445	$ 25,632,774
District 3							
Alachua	4,202	11,666	1,319	4,190	2,883	7,476	$ 6,722,412
Bradford	751	2,150	144	476	607	1,674	1,098,657
Citrus	1,123	3,251	236	715	887	2,536	1,965,902
Columbia	1,580	4,631	196	638	1,384	3,993	2,404,527
Dixie	441	1,208	98	328	343	880	754,337
Gilchrist	215	652	44	150	171	502	356,474
Hamilton	472	1,503	136	484	336	1,019	800,286
Hernando	1,151	3,436	207	644	944	2,792	1,863,414
Lafayette	145	499	24	86	121	413	276,109
Lake	2,136	6,565	425	1,411	1,711	5,154	3,788,694
Levy	772	2,178	176	582	596	1,596	1,288,976
Marion	3,764	11,177	1,162	3,809	2,602	7,368	6,621,029
Putnam	2,176	6,547	709	2,438	1,467	4,109	3,905,672
Sumter	957	2,978	220	783	737	2,195	1,765,222
Suwannee	715	2,197	197	640	518	1,557	1,115,573
Union	285	892	91	315	194	577	452,175
TOTAL	20,885	61,530	5,384	17,689	15,501	43,841	$ 35,179,459
District 4							
Baker	372	1,196	90	314	282	882	$ 655,066
Clay	630	1,893	94	305	536	1,588	982,778
Duval	15,930	43,630	4,936	15,922	10,994	27,708	25,876,598
Flagler	234	764	64	235	170	529	423,365
Nassau	958	2,557	166	516	792	2,041	1,517,223
St. Johns	909	2,460	208	700	701	1,760	1,351,787
Volusia	5,074	13,850	970	3,157	4,104	10,693	7,648,454
TOTAL	24,107	66,350	6,528	21,149	17,579	45,201	$ 38,455,271

Food Stamps (Continued)

DISTRICTS	Food Stamp Participants in June 1985						Total Value of Coupons Issued FY 85
	Total		Public Assistance		Non-Public Assistance		
	Households	Persons	Households	Persons	Households	Persons	
District 5							
Pasco	3,131	8,942	772	2,426	2,359	6,516	$ 5,547,049
Pinellas	9,280	23,966	2,368	7,390	6,912	16,576	14,604,922
TOTAL	12,411	32,908	3,140	9,816	9,271	23,092	$ 20,151,971
District 6							
Hardee	745	2,542	120	426	625	2,116	$ 1,691,661
Highlands	881	2,707	218	760	663	1,947	1,638,225
Hillsborough	14,226	39,317	3,789	12,236	10,437	27,081	25,384,368
Manatee	2,884	8,603	531	1,619	2,353	6,984	5,192,035
Polk	8,290	24,492	1,453	4,931	6,837	19,561	15,120,396
TOTAL	27,026	77,661	6,111	19,972	20,915	57,689	$ 49,026,685
District 7							
Brevard	3,693	10,425	1,126	3,653	2,567	6,772	$ 6,050,256
Orange	7,442	21,216	1,808	6,782	5,634	14,434	13,028,514
Osceola	757	2,092	157	465	600	1,627	1,434,261
Seminole	2,056	6,052	381	1,320	1,675	4,732	3,373,500
TOTAL	13,948	39,785	3,472	12,220	10,476	27,565	$ 23,886,531
District 8							
Charlotte	494	1,400	153	462	341	938	$ 871,298
Collier	1,703	5,023	246	842	1,457	4,181	3,626,421
DeSoto	728	2,212	132	462	596	1,750	1,204,429
Glades	755	2,672	207	751	548	1,921	1,463,258
Hendry	-	COMBINED WITH GLADES		-	-	-	-
Lee	3,323	10,437	907	3,055	2,416	7,382	6,174,826
Sarasota	1,898	4,772	415	1,312	1,483	3,460	3,067,480
TOTAL	8,901	26,516	2,060	6,884	6,841	19,632	$ 16,407,712
District 9							
Indian River	969	2,714	180	598	789	2,116	$ 1,632,983
Martin	854	2,408	165	569	689	1,839	1,587,522
Okeechobee	802	2,556	117	385	685	2,171	1,462,922
Palm Beach	8,864	25,762	1,643	5,627	7,221	20,135	15,441,918
St. Lucie	2,571	8,176	715	2,546	1,856	5,630	5,205,540
TOTAL	14,060	41,616	2,820	9,725	11,240	31,891	$ 25,330,885
District 10							
Broward	9,348	26,542	2,407	8,357	6,941	18,185	$ 17,149,947
TOTAL	9,348	26,542	2,407	8,357	6,941	18,185	17,149,947
District 11							
Dade	72,988	152,179	13,267	43,142	59,721	109,037	92,790,115
Monroe	1,042	2,244	210	628	832	1,616	1,397,130
TOTAL	74,030	154,423	13,477	43,770	60,553	110,653	$ 94,187,245

TABLE 10

Low-Income Home Energy Assistance Program
Fiscal Year 1984-85

County	Payment Amount	Households
Alachua	$ 475,707	2,940
Baker	46,353	294
Bay	458,718	2,873
Bradford	97,423	605
Brevard	279,740	2,075
Broward	729,800	5,912
Calhoun	94,526	581
Charlotte	29,884	248
Citrus	85,753	671
Clay	87,248	561
Collier	89,506	711
Columbia	187,800	1,174
Dade	4,616,085	38,175
DeSoto	54,131	429
Dixie	59,114	354
Duval	2,521,603	15,224
Escambia	1,041,337	6,360
Flagler	43,928	282
Franklin	63,752	403
Gadsden	405,581	2,691
Gilchrist	24,231	151
Glades	10,670	82
Gulf	81,516	525
Hamilton	87,994	551
Hardee	52,612	387
Hendry	43,451	366
Hernando	91,777	727
Highlands	92,585	707
Hillsborough	1,354,727	10,236
Holmes	139,243	902
Indian River	77,339	602
Jackson	288,543	1,859
Jefferson	88,360	582
Lafayette	22,559	149
Lake	219,684	1,683
Lee	234,979	1,933
Leon	548,809	3,369
Levy	101,019	631
Liberty	30,456	194
Madison	136,306	885
Manatee	149,178	1,150
Marion	458,116	3,448
Martin	61,340	470
Monroe	25,947	215
Nassau	103,929	661
Okaloosa	264,192	1,641
Okeechobee	69,859	528
Orange	749,582	5,818
Osceola	63,009	475
Palm Beach	589,241	4,791
Pasco	253,485	1,816
Pinellas	773,136	5,760
Polk	631,586	4,834
Putnam	319,967	1,972
St. Johns	172,328	1,102
St. Lucie	195,331	1,438
Santa Rosa	216,466	1,314
Sarasota	137,738	1,054
Seminole	200,650	1,598
Sumter	97,666	741
Suwannee	131,829	847
Taylor	82,529	540
Union	40,947	250
Volusia	512,922	3,991
Wakulla	74,424	454
Walton	133,486	842
Washington	144,275	915
TOTAL	$ 21,848,007	157,749

TABLE 11

DEPARTMENT OF HEALTH AND REHABILITATIVE SERVICES
OFFICE OF CHILD SUPPORT ENFORCEMENT

Average Intrastate AFDC Collections Per Investigator
By District

FY 1984-85

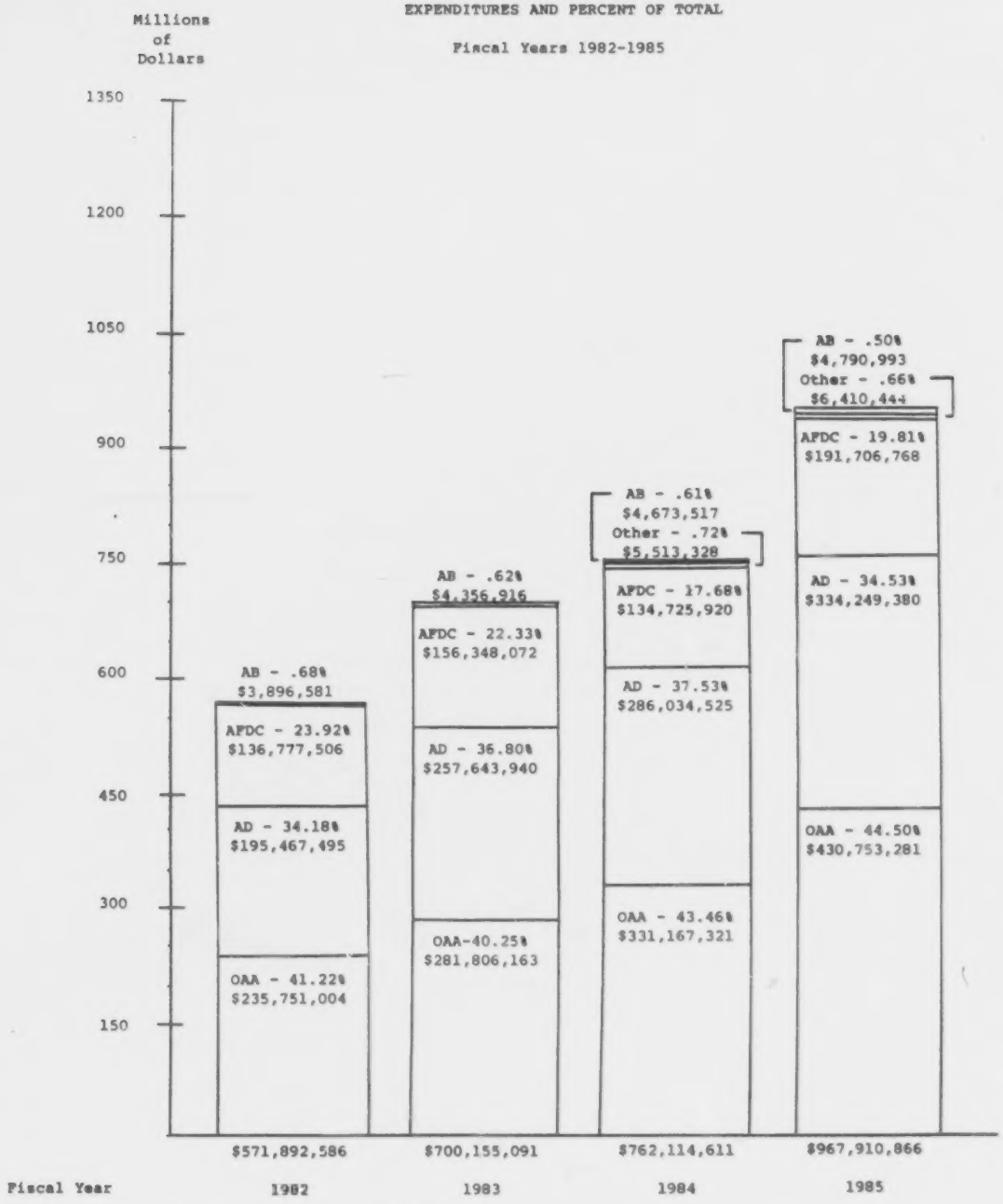
DISTRICT	Number of Investigators for AFDC Intrastate Collections	Total AFDC Intrastate Collections	AFDC Intrastate Collections Per Investigator	% of Achievement Based on Goal *
1	9	$ 1,246,347	$ 138,483	92%
2	12	2,433,645	202,804	135%
3	14	2,425,911	173,279	116%
4	27	4,705,411	174,274	116%
5	7	1,060,991	51,570	101%
6	24	4,256,841	177,368	118%
7	18	2,999,405	166,634	111%
8	5	975,936	195,187	130%
9	9	2,246,304	249,589	166%
10	5	646,820	129,364	86%
11	18	2,761,243	153,402	102%
Florida	148	25,758,854	174,046	116%

* Goal is to collect $12,500 per month per investigator.

FIGURE L

MEDICAL ASSISTANCE BY PROGRAM
EXPENDITURES AND PERCENT OF TOTAL

Fiscal Years 1982-1985

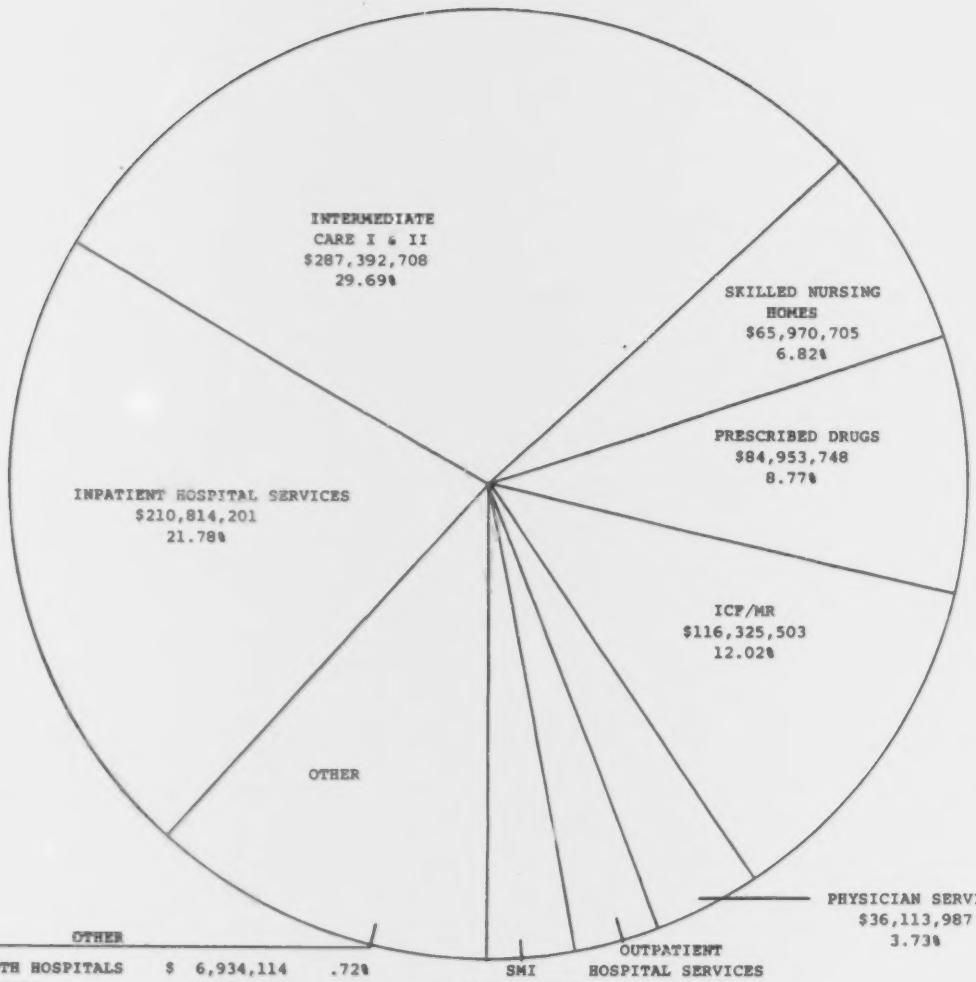


Expenditures are based on the Federal Fiscal Year

FIGURE M

MEDICAL ASSISTANCE PROGRAM EXPENDITURES

FISCAL YEAR 1984-85
$967,910,866



OTHER		
MENTAL HEALTH HOSPITALS	$ 6,934,114	.72%
DENTAL SERVICES	8,524,654	.88%
OTHER CARE	50,842,170	5.26%
SCREENING	1,576,905	.16%
OTHER PRACTITIONERS	2,713,766	.28%
HOME HEALTH	23,131,029	2.39%
FAMILY PLANNING	1,260,914	.13%
LAB & X-RAY	7,737,982	.80%
RURAL HEALTH	311,869	.03%
CLINIC SERVICES	10,204,426	1.05%
TOTAL	$113,257,829	11.70%

TABLE 12

RECIPIENTS OF MEDICAL CARE
BY AGE IN YEARS
October 1, 1984 - September 30, 1985

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
Unduplicated Total	561,943	26,509	96,247	91,443	49,311	114,619
Inpatient Hospital Services	65,286	2,871	3,877	2,148	6,286	15,373
Mental Services for Aged	253	00	00	00	00	00
ICF/MRC	3,221	01	13	161	408	2,246
ICF - Other	27,927	00	02	02	09	292
SNF Services	9,783	00	00	00	00	296
Physician Services	397,308	21,089	71,302	58,284	33,058	84,390
Dental Services	84,766	58	16,500	35,840	14,535	7,622
Other Practitioners Services	63,592	226	2,525	11,255	6,318	15,390
Outpatient Hospital Services	116,879	5,472	26,676	18,567	13,375	36,508
Clinic Services	15,029	03	383	1,919	1,090	7,084
Home Health Services	35,201	69	384	370	426	3,976
Family Planning Services	28,308	00	00	574	9,704	17,897
Lab and X-ray Services	215,624	10,841	47,886	33,439	25,371	61,994
Prescribed Drugs	419,048	13,287	66,515	51,856	29,603	89,112
Early and Periodic Screening	82,645	11,922	41,498	22,876	6,349	00
Rural Health Clinic Services	3,477	128	629	576	388	1,018
Other Care	418,104	21,202	71,875	59,176	33,626	86,268

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
Unduplicated Total	44,679	54,842	55,129	29,164	00
Inpatient Hospital Services	7,650	9,404	11,061	6,616	00
Mental Services for Aged	00	144	90	19	00
ICR/MRC	321	46	08	17	00
ICF - Other	1,576	4,893	9,303	11,850	00
SNF Services	793	1,999	3,323	3,372	00
Physician Services	34,107	38,318	38,635	18,125	00
Dental Services	3,691	3,296	2,378	846	00
Other Practitioners Services	9,860	9,477	6,786	1,755	00
Outpatient Hospital Services	11,750	2,603	1,412	516	00
Clinic Services	3,442	770	279	59	00
Home Health Services	3,123	6,930	11,316	8,607	00
Family Planning Services	126	07	00	00	00
Lab and X-ray Services	21,627	7,695	4,936	1,835	00
Prescribed Drugs	40,659	50,909	51,132	25,975	00
Early and Periodic Screening	00	00	00	00	00
Rural Health Clinic Services	400	177	117	44	00
Other Care	35,875	43,175	44,310	22,597	00

TABLE 13

MEDICAL VENDOR PAYMENTS
BY AGE IN YEARS
October 1, 1984 - September 30, 1985

TYPE OF SERVICE	TOTAL	UNDER - 1	1 - 5	6 - 14	15 - 20	21 - 44
TOTAL	$ 943,084,366	$ 19,178,615	$ 44,395,490	$ 34,544,082	$ 54,135,200	$ 220,549,139
Inpatient	210,814,201	13,791,563	22,711,968	10,414,398	22,382,773	65,611,942
Mental Services for Aged	6,934,114	0	0	0	0	0
ICF/MRC	116,325,503	15,740	242,120	5,289,086	14,582,876	83,779,920
ICF - Other	287,392,708	0	24,130	13,640	70,173	2,605,709
SNF Services	65,970,705	0	0	0	0	2,233,264
Physician Services	36,113,987	1,710,633	4,133,954	3,055,384	3,606,602	10,857,201
Dental Services	8,524,654	3,863	1,281,852	2,954,339	1,510,666	831,151
Other Practitioners Services	2,713,766	3,298	64,435	436,067	290,313	711,458
Outpatient Hospital Services	28,255,685	884,871	6,323,296	3,934,323	3,280,206	9,926,994
Clinic Services	10,204,426	697	186,156	874,463	592,186	5,172,879
Home Health Services	23,131,029	12,241	757,483	870,011	1,113,332	12,443,887
Family Planning Services	1,260,914	0	0	19,336	353,932	883,245
Lab and X-ray Services	7,757,982	373,924	960,193	639,385	793,719	2,618,680
Prescribed Drugs	84,953,748	309,825	2,443,462	2,345,723	1,498,961	9,934,000
Early and Periodic Screening	1,576,905	297,507	820,316	359,421	99,661	0
Rural Health Clinic Services	311,869	10,652	49,319	40,183	35,591	104,027
Other Care	50,842,170	1,763,801	4,396,806	3,298,323	3,924,209	12,834,782

TYPE OF SERVICE	45 - 64	65 - 74	75 - 84	85 AND OVER	UNKNOWN
TOTAL	$ 107,616,502	$ 117,447,161	$ 171,371,469	$ 173,846,708	$ 0
Inpatient Hospital Services	34,522,468	17,357,362	19,960,720	4,061,007	0
Mental Services for Aged	0	3,703,775	2,470,303	760,036	0
ICF/MRC	10,839,537	990,305	113,563	472,356	0
ICF - Other	15,038,124	47,472,589	92,258,848	129,909,496	0
SNF Services	5,993,933	12,869,901	21,452,184	23,421,423	0
Physician Services	6,232,558	3,074,432	2,550,677	892,547	0
Dental Services	688,736	657,301	449,199	147,546	0
Other Practitioners Services	461,397	399,020	276,476	71,301	0
Outpatient Hospital Services	3,054,349	526,550	259,713	65,384	0
Clinic Services	2,376,581	654,578	302,220	44,667	0
Home Health Services	2,464,999	1,619,260	2,292,956	1,556,860	0
Family Planning Services	4,247	153	0	0	0
Lab and X-ray Services	1,638,659	416,451	262,610	54,361	0
Prescribed Drugs	14,927,615	21,157,948	22,597,162	9,739,052	0
Early and Periodic Screening	0	0	0	0	0
Rural Health Clinic Services	52,492	10,472	5,004	4,128	0
Other Care	9,320,807	6,537,064	6,119,833	2,646,544	0

TABLE 14

RECIPIENTS OF MEDICAL CARE
BY RACE/ETHNICITY
(October 1, 1984 - September 30, 1985)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
Unduplicated Total	561,943	229,743	266,179	1,038	33,170	20,137	11,676
Inpatient Hospital	65,286	33,111	24,376	48	5,530	956	1,265
Mental Hospital - Aged	253	154	59	0	36	1	3
Mentally Retarded	3,221	2,358	747	0	101	8	7
ICF Services-Level I & II	27,927	23,313	3,491	4	775	99	245
SNF Services	9,783	7,385	1,767	7	419	50	155
Physicians' Services	397,308	163,696	183,090	607	24,815	16,611	8,489
Dental Services	84,766	30,353	46,850	119	2,529	3,329	1,586
Other Practitioners	63,592	28,829	26,302	59	5,637	1,746	1,019
Outpatient Hospital	116,879	42,223	62,620	157	4,748	4,816	2,315
Home Health	35,201	22,899	7,539	2	4,089	51	621
Family Planning	28,308	8,694	18,697	10	156	575	176
Lab and X-ray	215,624	73,768	116,920	304	10,496	9,580	4,556
Prescribed Drugs	419,048	187,217	174,732	547	31,331	16,222	8,999
Screening	82,645	13,378	66,220	45	210	1,860	932
Other Care	418,104	175,605	189,306	615	26,815	16,686	9,077
Rural Health	3,477	1,612	1,541	5	109	164	46
Clinic Services	15,029	8,002	5,026	4	1,472	300	225

TABLE 15

MEDICAL VENDOR PAYMENTS
BY RACE/ETHNICITY
(October 1, 1984 - September 30, 1985)

TYPE OF SERVICE	TOTAL	WHITE, NOT OF HISPANIC ORIGIN	BLACK, NOT OF HISPANIC ORIGIN	AMER. INDIAN OR ALASKAN NATIVE	ASIAN OR PACIFIC ISLANDER	HISPANIC	UNKNOWN
TOTAL	$ 943,084,366	$609,129,117	$254,982,375	$ 287,131	$ 52,381,765	$ 14,714,375	$ 11,589,603
Inpatient Hospital	210,814,201	93,560,560	92,162,971	118,297	13,578,645	6,468,023	4,925,704
Mental Hospital - Aged	6,934,114	4,728,151	1,487,356	0	550,700	69,714	98,192
Mentally Retarded	116,325,503	85,864,418	26,745,301	0	3,178,405	291,515	245,865
ICF Svcs. - Levels I & II	287,392,708	242,297,655	35,850,259	41,217	6,665,894	904,802	1,632,882
SNF Services	65,970,705	50,857,639	11,889,308	22,357	2,187,065	294,170	720,167
Physicians' Services	36,113,987	16,295,497	14,344,095	22,448	3,256,786	1,407,901	787,260
Dental Services	8,524,654	3,387,447	4,266,550	9,619	430,579	279,880	150,579
Other Practitioners	2,713,766	1,225,076	1,136,926	2,121	242,021	67,226	40,396
Outpatient Hospital	28,255,685	8,932,668	15,884,828	26,490	1,120,556	1,608,291	682,852
Home Health	23,131,029	15,092,857	5,759,642	627	2,185,480	3,377	89,046
Family Planning	1,260,914	409,317	811,414	313	7,879	24,168	7,823
Lab and X-ray	7,757,982	3,022,733	3,523,000	7,195	730,352	277,975	196,726
Prescribed Drugs	84,953,748	53,668,979	17,162,742	12,367	11,757,282	1,438,059	914,319
Screening	1,576,905	243,272	1,280,137	690	3,378	32,541	16,887
Other Care	50,842,170	23,818,636	19,434,441	22,865	5,160,202	1,446,405	959,621
Rural Health	311,869	149,939	135,107	201	10,380	12,494	3,747
Clinic Services	10,204,426	5,574,273	3,108,298	324	1,316,161	87,834	117,537

TABLE 16

RECIPIENTS OF MEDICAL CARE
BY SEX
(October 1, 1984 - September 30, 1985)

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
Unduplicated Total	561,943	166,066	394,951	926
Inpatient Hospital	65,286	17,027	48,208	51
Mental Hosp - Aged	253	114	139	0
Mentally Retarded	3,221	1,766	1,455	0
ICF Svcs. - Level I & II	27,927	6,659	21,257	11
SNF Services	9,783	2,808	6,969	6
Physicians' Services	397,308	119,475	277,212	621
Dental Services	84,766	31,195	53,404	167
Other Practitioners	63,592	15,499	48,026	67
Outpatient Hospital	116,879	34,849	81,867	163
Home Health	35,201	9,662	25,532	7
Family Planning	28,308	41	28,249	18
Lab and X-ray	215,624	59,722	155,521	381
Prescribed Drugs	419,048	121,677	296,900	471
Screening	82,645	20,969	61,372	304
Other Care	418,104	125,563	291,908	633
Rural Health	3,477	991	2,481	5
Clinic Services	15,029	5,530	9,488	11

TABLE 17

MEDICAL VENDOR PAYMENTS
BY SEX
(October 1, 1984 - September 30, 1985)

TYPE OF SERVICE	TOTAL	MALE	FEMALE	UNKNOWN
TOTAL	$ 943,084,366	$ 282,274,189	$ 660,225,031	$ 585,146
Inpatient Hospital	210,814,201	63,111,988	147,414,884	287,329
Mental Hosp - Aged	6,934,114	3,189,701	3,744,413	0
Mentally Retarded	116,325,503	63,165,199	53,160,304	0
ICF Svcs. - Level I & II	287,392,708	61,162,381	226,140,880	89,447
SNF Services	65,970,705	16,458,058	49,497,971	14,676
Physicians' Services	36,113,987	10,411,054	25,654,913	48,020
Dental Services	8,524,654	2,993,502	5,518,844	12,308
Other Practitioners	2,713,766	627,473	2,083,590	2,703
Outpatient Hospital	28,255,685	7,922,638	20,301,670	31,377
Home Health	23,131,029	10,353,237	12,777,449	343
Family Planning	1,260,914	3,591	1,256,722	601
Lab and X-ray	7,757,982	2,180,564	5,567,272	10,146
Prescribed Drugs	84,953,748	21,238,992	63,692,845	21,910
Screening	1,576,905	388,947	1,182,172	5,786
Other Care	50,842,170	14,531,234	36,259,755	51,182
Rural Health	311,869	75,712	235,990	167
Clinic Services	10,204,426	4,459,918	5,735,357	9,151

TABLE 18

FY '85
USE AND COST
COST PER SERVICE BY CATEGORY
TOTAL NUMBER OF RECIPIENTS BY SERVICE AND CATEGORY
COST PER RECIPIENT BY SERVICE AND CATEGORY

(OCTOBER 1, 1984 - SEPTEMBER 30, 1985)

		TOTAL	INPATIENT HOSPITAL	MENTAL HOSPITAL FOR AGED	ICF MENTALLY RETARDED	ICF LEVELS I AND II
	ALL CATEGORIES	$ 943,084,366	$ 210,814,201	$ 6,934,114	$ 116,325,503	$ 287,392,708
SECTION	AGED	413,911,869	27,310,168	6,777,725	1,009,332	259,473,707
1	BLIND	4,577,881	1,204,014	0	668,168	574,335
TOTAL	DISABLED	326,489,808	71,985,876	156,389	114,648,003	27,338,638
COST	AFDC-CHILD	91,082,035	46,382,608	0	0	0
	AFDC-ADULT	100,612,329	59,409,441	0	0	6,028
	OTHER TITLE XIX	6,410,444	4,522,094	0	0	0
SECTION	ALL CATEGORIES	561,943	65,286	253	3,221	27,927
2	AGED	112,652	21,673	237	46	25,035
UNDUPLI-	BLIND	2,865	432	0	23	67
CATED	DISABLED	104,857	17,967	16	3,152	2,822
NUMBER OF	AFDC-CHILD	225,789	8,941	0	0	0
RECIPIENTS	AFDC-ADULT	110,232	15,903	0	0	3
	OTHER TITLE XIX	5,548	370	0	0	0
	ALL CATEGORIES	$ 1,678	$ 3,229	$ 27,408	$ 36,115	$ 10,291
SECTION	AGED	3,674	1,260	28,598	21,942	10,364
3	BLIND	1,598	2,787	0	29,051	8,572
COST PER	DISABLED	3,114	4,007	9,774	36,373	9,688
RECIPIENT	AFDC-CHILD	403	5,188	0	0	0
	AFDC-ADULT	913	3,736	0	0	2,009
	OTHER TITLE XIX	1,155	12,222	0	0	0

NOTE: Supplemental Medical Insurance is not included in the total.

(OCTOBER 1, 1984 - SEPTEMBER 30, 1985)						
SNF SERVICES	PHYSICIAN SERVICES	DENTAL SERVICES	OTHER PRACTITIONERS	OUTPATIENT HOSPITAL	HOME HEALTH	FAMILY PLANNING
$ 65,970,705	$ 36,113,987	$ 8,524,654	$ 2,713,766	$ 28,255,685	$ 23,131,029	$1,260,914
54,541,245	4,920,177	954,710	548,984	605,408	4,264,158	163
204,428	269,950	35,634	17,882	99,652	212,535	1,825
11,208,438	12,247,232	1,358,184	764,901	4,836,043	18,549,638	55,862
0	8,762,227	4,775,200	600,886	11,900,937	61,395	114,003
16,594	9,522,669	1,235,110	755,556	10,566,442	37,283	1,082,414
0	391,732	165,816	25,557	247,203	6,020	6,647
9,783	397,308	84,766	63,592	116,879	35,201	28,308
8,255	75,095	4,987	13,266	3,309	22,684	8
31	2,030	266	335	559	294	40
1,489	76,989	9,675	17,263	22,382	11,808	1,110
0	157,254	57,195	16,017	52,608	210	3,125
8	82,432	10,929	16,073	36,873	195	23,835
0	3,508	1,714	638	1,148	10	190
$ 6,743	$ 91	$ 101	$ 43	$ 242	$ 657	$ 45
6,607	66	191	41	183	188	20
6,594	133	134	53	178	723	46
7,527	159	140	44	216	1,571	50
0	56	83	38	226	292	36
2,074	116	113	47	287	191	45
0	112	97	40	215	602	35

(OCTOBER 1, 1984 - SEPTEMBER 30, 1985)

		LAB & X-RAY	PRESCRIBED DRUGS	SCREENING	CLINIC SERVICES AND OTHER CARE	RURAL HEALTH
	ALL CATEGORIES	$ 7,757,982	$ 84,953,748	$ 1,576,905	$ 61,046,596	$ 311,869
SECTION	AGED	570,868	40,799,152	0	12,123,898	12,173
1	BLIND	64,781	730,304	924	491,573	1,875
TOTAL	DISABLED	2,888,852	33,344,122	33,431	27,001,759	72,443
COST	AFDC-CHILD	1,868,629	4,892,506	1,481,447	10,132,567	109,628
	AFDC-ADULT	2,309,760	5,060,134	27,762	10,469,906	113,230
	OTHER TITLE XIX	55,092	127,530	33,341	826,893	2,520
	ALL CATEGORIES	215,624	419,048	82,645	433,133	3,477
SECTION	AGED	11,413	102,913	0	88,403	224
2	BLIND	994	2,515	55	2,269	25
UNDUPLICATED	DISABLED	39,890	92,849	2,024	91,620	642
NUMBER OF	AFDC-CHILD	96,319	137,144	76,918	161,064	1,451
RECIPIENTS	AFDC-ADULT	64,528	80,535	1,776	85,587	1,110
	OTHER TITLE XIX	2,480	3,092	1,872	4,190	25
	ALL CATEGORIES	$ 36	$ 203	$ 19	$ 141	$ 90
SECTION	AGED	50	396	0	137	54
3	BLIND	65	290	17	217	75
COST PER	DISABLED	72	359	17	295	113
RECIPIENT	AFDC-CHILD	19	36	19	63	76
	AFDC-ADULT	36	63	16	122	102
	OTHER TITLE XIX	22	41	18	197	101

TABLE 19

COMPARISON OF MEDICAL ASSISTANCE PROGRAM RECIPIENTS
1983-84/1984-85

Type of Service	1983/84	1984/85	% Change
Total	$ 572,127	$ 561,943	- 1.8 %
Inpatient Hospital	72,818	65,286	- 10.3 %
Mental Hospital - Aged	79	253	+ 220.3 %
Mentally Retarded	2,948	3,221	+ 9.3 %
ICF - Other	22,376	27,927	+ 24.8 %
SNF Services	9,313	9,783	+ 5.0 %
Physicians' Services	420,741	397,308	- 5.6 %
Dental Services	87,210	84,766	- 2.8 %
Other Practitioners	65,274	63,592	- 2.6 %
Outpatient Hospital	145,013	116,879	- 19.4 %
Home Health	34,540	35,201	+ 1.9 %
Family Planning	27,981	28,308	+ 1.2 %
Lab & X-ray	95,628	215,624	+ 140.1 %
Prescribed Drugs	429,016	419,048	- 2.3 %
Screening	85,055	82,645	- 2.8 %
Other Care	84,127	418,104	+ 397.0 %
Rural Health	3,561	3,477	- 2.4 %
Clinic Services	10,408	15,029	+ 44.4 %

COMPARISON OF MEDICAL ASSISTANCE PROGRAM EXPENDITURES
1983-84/1984-85

Type of Service	1983/84	1984/85	% Change
Total	$ 762,114,611	$ 967,910,866	+ 27.0 %
Inpatient Hospital	190,957,919	210,814,201	+ 10.4 %
Mental Hospital - Aged	3,763,481	6,934,114	+ 84.2 %
Mentally Retarded	98,925,087	116,325,503	+ 17.6 %
ICF - Other	201,186,206	287,392,708	+ 42.8 %
SNF Services	57,957,144	65,970,705	+ 13.8 %
Physicians' Services	42,638,225	36,113,987	- 15.3 %
Dental Services	9,145,230	8,524,654	- 6.8 %
Other Practitioners	2,694,793	2,713,766	+ .7 %
Outpatient Hospital	16,580,235	28,255,685	+ 70.4 %
Home Health	21,177,265	23,131,029	+ 9.2 %
Family Planning	988,054	1,260,914	+ 27.6 %
Lab & X-ray	1,913,691	7,757,982	+ 305.4 %
Prescribed Drugs	76,184,225	84,953,748	+ 11.5 %
Screening	1,621,007	1,576,905	- 2.7 %
Other Care	9,695,784	50,842,170	+ 424.4 %
Rural Health	295,460	311,869	+ 5.6 %
Clinic Services	4,322,456	10,204,426	+ 136.1 %
SMI	22,068,349	24,826,500	+ 12.5 %